

July 1 Budget
 2021-22 Estimated Actuals
 Program by Resource Reprt
 Expenditures by object - Summary

Lincoln Unified
 San Joaquin County

39 68569 0000000
 Report: PGM

Expenditures through:
 For Fund(s), Resource (s), and Project Year (s):
 01 1400 0 Education Protection Account

6/30/2022

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	22,239,027.00
Federal Revenue	8100-899	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		22,239,027.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	16,637,743.00
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	5,601,284.00
Books and Supplies	4000-4999	0.00
Services and Other Operating Expenditures	5000-5999	0.00
	Except 5100-5199	0.00
Subagreements for Services	5100-5199	0.00
Capital outlay	6000-6999	0.00
Other Outgo (excluding Indirect Costs)	7000-7299,	0.00
	7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		22,239,027.00
Indirect Costs (objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%